

PROPOSED TRANSIT PROGRAM				
	Fund Type	Carryover	FFY2003	Information Only
<b>5307 Program Passenger Operations</b>				
<b>Alaska Railroad Passenger Operations - Outside AMATS</b>				
Equipment Purchases, Upgrades, Software, Hardware, preventive maintenance	5307	2,921.8	4,453.8	
Sponsor: Alaska Railroad	ARRC Match	730.5	1,113.5	
	<b>Total</b>	<b>3,652.3</b>	<b>5,567.3</b>	
<b>Alaska Railroad -Talkeetna Train Station Improvements</b>				
	5307	408.0		
Sponsor: Alaska Railroad	ARRC Match	102.0		
	<b>Total</b>	<b>510.0</b>		
<b>5307 funding to the Municipality of Anchorage - Passenger Operations within the Municipality of Anchorage (see AMATS TIP, Amendment #5, Table 7, subtotal items 1 through 11a).</b>				4,827.0 federal funding to the Municipality of Anchorage in '03
Sponsor: Municipality of Anchorage	State Match			
	<b>Total</b>			
<b>Alaska Railroad - Denali Intermodal Facility</b>				
	5307	625.1	213.3	
Sponsor: Alaska Railroad	ARRC Match	156.3	53.3	
	<b>Total</b>	<b>781.4</b>	<b>266.6</b>	
<b>Alaska Railroad - Whittier Maintenance Shed Replacement</b>				
	5307	800.0	120.0	
Sponsor: Alaska Railroad	ARRC Match	200.0	30.0	
	<b>Total</b>	<b>1,000.0</b>	<b>150.0</b>	
<b>5307 funding to the Alaska Railroad - Passenger Operations within the Municipality of Anchorage (see AMATS TIP, Amendment #5, Table 7, subtotal items 12,13, &amp; 14).</b>				50.0 federal funding to the Alaska Railroad in '03 88.5 federal funding to the Alaska Railroad in '02
Sponsor: Alaska Railroad	ARRC Match			
	<b>Total</b>			
<b>5307 Total</b>				
		<b>5,943.6</b>	<b>5,983.9</b>	
<b>5309 Ferries and Facilities</b>				
<b>Alaska Marine Highway Ferries and Facilities - detailed in Ferry Boat Program</b>				
	5309		658.8	
Sponsor: Alaska Department of Transportation and Public Facilities (ADOT&PF)	State Match		164.7	
	<b>Total</b>		<b>823.5</b>	
<b>5309 Ferries and Facilities Total</b>				
		<b>0.0</b>	<b>823.5</b>	

	Fund Type	Carryover	FFY2003	Information Only
<b>5309 Fixed Guideway Modernization</b>				
<b>Alaska Railroad - Fairbanks Intermodal Facility</b>	5309	1,534.8	823.8	
Sponser: Alaska Railroad	ARRC Match	383.7	206.0	
	<b>Total</b>	<b>1,918.5</b>	<b>1,029.8</b>	
<b>Alaska Railroad - Passenger facilities and equipment, safety upgrades, software, hardware, preventive maintenance.</b>	5309	2,800.0	1,040.0	
Sponser: Alaska Railroad	ARRC Match	700.0	260.0	
	<b>Total</b>	<b>3,500.0</b>	<b>1,300.0</b>	
<b>Alaska Railroad - Denali Depot Remodel</b>	5309		160.0	
Sponser: Alaska Railroad	ARRC Match	0.0	40.0	
	<b>Total</b>	<b>0.0</b>	<b>200.0</b>	
<b>Alaska Railroad - Nenana Realignment Preliminary Engineering</b>	5309		400.0	
Sponser: Alaska Railroad	ARRC Match		100.0	
	<b>Total</b>		<b>500.0</b>	
<b>5309 funding to the Alaska Railroad - Fixed Guideway funding within the Municipality of Anchorage (see AMATS TIP, Amendment #5, Table 7, Items 15,16,17)</b>	5309			
Sponser: Alaska Railroad	ARRC Match			
	<b>Total</b>			
<b>5309 Fixed Guideway Total</b>		<b>5,418.5</b>	<b>3,029.8</b>	
<b>5309 New Start</b>				
<b>Alaska Railroad Wasilla Alternate Route - Rail Re-alignment</b>	5309	2,475.0		
Sponser: Alaska Railroad	ARRC Match	618.8	0.0	
	<b>Total</b>	<b>3,093.8</b>	<b>0.0</b>	
<b>Port McKenzie Ferry (Senate Report 107-224 attached to S2808)</b>	5309		5,000.0	
Sponser: MatSu Borough	Local Match		1,250.0	
	<b>Total</b>		<b>6,250.0</b>	
<b>5309 to the Alaska Railroad - New Start within the Municipality of Anchorage (see AMATS TIP, Amendment #5 Table 7, Item 18b)</b>	5309			
Sponser: Alaska Railroad	ARRC Match		0.0	
	<b>Total</b>		<b>0.0</b>	
<b>5309 New Start - Total</b>		<b>3,093.8</b>	<b>6,250.00</b>	

	Fund Type	Carryover	FFY2003	Information Only
<b>5309 Buses and Bus Facilities</b>				
<b>Alaska Railroad Projects within the Municipality of Anchorage (see AMATS TIP, Amendment #5, Table 7, Items 19, 20, 21 for funding and details)</b>	5309		0.0	6,000.0 federal funding to the Alaska Railroad in '03
Sponsor: Alaska Railroad	ARRC Match		0.0	
	<b>Total</b>		<b>0.0</b>	
<b>Alaska State Fair Park and Ride and Passenger Shuttle System</b>	5309	990.0	0.0	
Sponsor: Alaska Railroad	Local Match	247.5	0.0	
	<b>Total</b>	<b>1,237.5</b>	<b>0.0</b>	
<b>Alaska Railroad Fairbanks Intermodal Rail/Bus Transfer Facility (Senate Report 107-224 attached to S2808)</b>	5309		2,000.0	
Sponsor: Alaska Railroad	ARRC Match		500.0	
	<b>Total</b>		<b>2,500.0</b>	
<b>Coffman Cove Inter Island Ferry/Bus Terminal (Senate Report 107-224 attached to S2808)</b>	5309		2,000.0	
Sponsor: Inter Island Ferry Authority	Local Match		500.0	
	<b>Total</b>		<b>2,500.0</b>	
<b>Fairbanks Buses &amp; Bus Facility</b>	5309	1,485.0		
Sponsor: Fairbanks North Star Borough	Local Match	371.3		
	<b>Total</b>	<b>1,856.3</b>		
<b>Homer Alaska Maritime Wildlife Refuge Intermodal and Welcome Center</b>	5309	841.8		
Sponsor: Unknown	Local Match	210.5		
	<b>Total</b>	<b>1,052.3</b>		
<b>MatSu Community Transit Buses and Facilities</b>	5309	1,386.0		
Sponsor: MASCOT Inc.	Local Match	346.5		
	<b>Total</b>	<b>1,732.5</b>		
<b>Port McKenzie Intermodal Facilities 2000 &amp; 2001</b>	5309	10,635.8		Carryover includes 3,208.4 of 2000 funds and 7427.4 of 2001 funds
Sponsor: MatSu Borough	Local Match	2,659.0		
	<b>Total</b>	<b>13,294.8</b>		
<b>Seward Buses and Bus Facility (Senate Report 107-224 attached to S2808)</b>	5309		200.0	
Sponsor: City of Seward	Local Match		50.0	
	<b>Total</b>		<b>250.0</b>	
<b>Alaska Railroad - Seward Intermodal Facility and Dock Rehabilitation</b>	5309	2,772.0		
Sponsor: Alaska Railroad	ARRC Match	693.0		
	<b>Total</b>	<b>3,465.0</b>		
<b>Alaska Railroad - Wasilla Intermodal Facility (Senate Report 107-224 attached to S2808)</b>	5309		900.0	
Sponsor: Alaska Railroad	ARRC Match		225.0	
	<b>Total</b>		<b>1,125.0</b>	
<b>City of Wasilla Bus Facility</b>	5309	594.0		
Sponsor: City of Wasilla	Local Match	148.5		
	<b>Total</b>	<b>742.5</b>		
<b>5309 Capital Investment Earmarks - Total</b>				
		<b>23,380.8</b>	<b>6,375.0</b>	

## Federal Transit Program

draft

	Fund Type	Carryover	FFY2003	Information Only
<b>5310 Program Elderly and Persons with Disabilities Grants</b>				
<b>Competitive Selection-FTA Program Funds</b>	5310		209.8	
Projects to be determined in State competitive grant application process.	State Match		15.0	
Sponsor: ADOT&PF	Local Match		37.5	
	<b>Total</b>		<b>262.3</b>	
	<b>5310 - Total</b>	<b>0.0</b>	<b>262.3</b>	
<b>5311 Program Rural Capital &amp; Operating Grants</b>				
<b>Competitive Selection-FTA Program Funds</b>	5311		852.8	
Projects to be determined in State competitive grant application process.	Local Match		213.2	
Sponsor: ADOT&PF	<b>Total</b>		<b>1,066.0</b>	
	<b>5311 - Total</b>	<b>0.0</b>	<b>1,066.0</b>	
<b>TEA-21 Section 3037 Job Access and Reverse Commute Program</b>				
<b>Matanuska Susitna Borough - MASCOT (Senate Report 107-224 attached to S2808)</b>	3037		200.0	
Sponsor: MASCOT Inc.	Local Match		50.0	
	<b>Total</b>		<b>250.0</b>	
<b>Alaska Mobility Coalition (Senate Report 107-224 attached to S2808)</b>	3037		500.0	
Sponsor: Alaska Mobility Coalition, Inc.	Local Match		125.0	
	<b>Total</b>		<b>625.0</b>	
<b>Sitka Transit Expansion Program</b>	3037	399.0		
Sponsor: Center for Community, Inc.	Local Match		99.8	
	<b>Total</b>	<b>498.8</b>		
<b>Central Kenai Peninsula Public Transportation (CARTS) (Senate Report 107-224 attached to S2808)</b>	3037		500.0	
Sponsor: CARTS	Local Match		125.0	
	<b>Total</b>		<b>625.0</b>	
	<b>3037 - Total</b>	<b>498.8</b>	<b>1,500.0</b>	
<b>Total Federal Funding from FTA</b>			<b>20,232.3</b>	
<b>Total State Match</b>			<b>179.7</b>	
<b>Total Local Match</b>			<b>2,350.7</b>	
<b>Total ARR Match</b>			<b>2,527.7</b>	
<b>Proposed Transit Program Total</b>			<b>25,290.4</b>	